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May 13, 2025

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Notice of Difference between Consolidated Earnings Forecast and Actual Results
 for the Fiscal Year Ending March 31, 2025

Differences have arisen between the consolidated earnings forecast for the fiscal year ending March 31, 2025, announced on March 13, 2025, and the actual results announced today. We would like to inform you of the difference as follows.

1. Difference between consolidated earnings forecast for the fiscal year ending March 31, 2025 (April 1, 2024 - March 31, 2025) and actual results

(Yen)

	Sales	Operating Profit	Ordinary Profit	Net Income Attributable to Parent Company Shareholders	Earnings Per Share
Previous Forecast (A)	Millions of yen 300,000	Millions of yen 4,400	Millions of yen 2,200	Millions of yen △7,100	△382.38
Actual Results (B)	300,831	5,481	3,047	△6,925	△372.97
Difference (B－A)	+831	+1,081	+847	+174	—
Difference (%)	+0.3%	+24.6%	+38.5%	—	—
(Reference) Actual (Year ending March 31, 2024)	298,759	3,708	3,001	1,683	90.62

2. Reason for revision

Efforts were made to reduce personnel and expenses in order to maximize the effect of increased production due to the start of mass production of new model components. As a result, both operating income and ordinary income exceeded the previous forecasts.